

Año: 2018

Calendario del Presupuesto: MODIFICADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0440	INSTITUTO ESTATAL DE CIEGOS	4,311,258.00	362,029.00	350,399.00	360,532.00	352,432.00	386,859.00	349,432.00	356,609.00	360,459.00	358,134.00	354,959.00	358,982.00	360,432.00
0440001	INSTITUTO ESTATAL DE CIEGOS	4,311,258.00	362,029.00	350,399.00	360,532.00	352,432.00	386,859.00	349,432.00	356,609.00	360,459.00	358,134.00	354,959.00	358,982.00	360,432.00
241	GRUPOS VULNERABLES	358,719.00	32,329.00	24,650.00	35,283.00	27,133.00	37,710.00	23,683.00	31,310.00	26,710.00	30,335.00	29,210.00	33,733.00	26,633.00
241	GRUPOS VULNERABLES	455,974.00	40,102.00	36,152.00	35,652.00	35,702.00	38,152.00	36,152.00	35,702.00	44,152.00	38,202.00	36,152.00	35,652.00	44,202.00
241	GRUPOS VULNERABLES	3,496,565.00	289,598.00	289,597.00	289,597.00	289,597.00	310,997.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00
24102	ATENCIÓN A PERSONAS CON DISCAPACIDAD	358,719.00	32,329.00	24,650.00	35,283.00	27,133.00	37,710.00	23,683.00	31,310.00	26,710.00	30,335.00	29,210.00	33,733.00	26,633.00
24102	ATENCIÓN A PERSONAS CON DISCAPACIDAD	455,974.00	40,102.00	36,152.00	35,652.00	35,702.00	38,152.00	36,152.00	35,702.00	44,152.00	38,202.00	36,152.00	35,652.00	44,202.00
24102	ATENCIÓN A PERSONAS CON DISCAPACIDAD	3,496,565.00	289,598.00	289,597.00	289,597.00	289,597.00	310,997.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00
10	PARTICIPACIONES E INGRESOS EN CONVENIO	4,311,258.00	362,029.00	350,399.00	360,532.00	352,432.00	386,859.00	349,432.00	356,609.00	360,459.00	358,134.00	354,959.00	358,982.00	360,432.00
0440001001	SERVICIOS PERSONALES	3,496,565.00	289,598.00	289,597.00	289,597.00	289,597.00	310,997.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,496,565.00	289,598.00	289,597.00	289,597.00	289,597.00	310,997.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00	289,597.00
0440001002	MATERIALES Y SUMINISTROS	455,974.00	40,102.00	36,152.00	35,652.00	35,702.00	38,152.00	36,152.00	35,702.00	44,152.00	38,202.00	36,152.00	35,652.00	44,202.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	455,974.00	40,102.00	36,152.00	35,652.00	35,702.00	38,152.00	36,152.00	35,702.00	44,152.00	38,202.00	36,152.00	35,652.00	44,202.00
0440001003	SERVICIOS GENERALES	358,719.00	32,329.00	24,650.00	35,283.00	27,133.00	37,710.00	23,683.00	31,310.00	26,710.00	30,335.00	29,210.00	33,733.00	26,633.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	358,719.00	32,329.00	24,650.00	35,283.00	27,133.00	37,710.00	23,683.00	31,310.00	26,710.00	30,335.00	29,210.00	33,733.00	26,633.00